



HOLY TRINITY, BARKINGSIDE

www.holytrinitybarkingside.org.uk



Parish Profile 2013

Holy Trinity Church
Mossford Green
Barkingside
Ilford
Essex, IG6 2BX.

Registered Charity No. 1128271

Clergy team:

Rev Margaret Chapman
Associate Minister

Rev Rosemary Potten
Assistant Curate

Mr Tony Robbins
Reader

**Churchwardens and
Parish Representatives:**

Mrs Maxine Paul
Mr Stephen Gilson

Patron:

Rev Stephen Pugh
St Margaret of Antioch and St Clements, Great Ilford



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Our Mission Statement

*To seek God's will through prayer in order;
To bring people to Jesus and membership in his family,
develop them to Christ-like maturity, and equip them for their ministry in the church
and life mission in the world, in order to magnify God's name.*

Our 2013 Vision Statement

Our vision for Holy Trinity Barkingside for 2013/14 is:

- *To embrace prayerfully and practically Transforming Presence by...*
 - *Making full use of the Crossing London Mission, the Seeing Silver initiative and other opportunities to help members of our Church to share their faith*
 - *Reviewing and increasing our home groups to encourage a greater understanding of the Bible and to help people learn how to pray*
 - *A partnership with Chelmsford Diocese in the Sparrows Christian Day Care Centre to reach out into the community*
 - *Nurturing more vocations to authorised lay and ordained ministry*
 - *To present to each of our congregations the possibility of admitting children to communion before confirmation; to ascertain which, if any of our congregations, it would appropriate to do this at*
- *Celebrating, giving thanks for and continuing to increase our giving as a congregation*
- *Continuing our on-going work with our environmental strategy and stewardship of our fabric*



Our Vision for Children

Our vision is for every child to know they are valued as special and important in the eyes of God and to be encouraged to have a relationship with Him through Jesus. We will do this through Bible study, games, activities, prayer and worship. We aim to nurture each individual's needs and gifts and engage with children's God-given natural spirituality, learning from them as well as with them.



Who do we want?

We are currently looking for a Priest-in-Charge

We are looking for someone in the **Anglo-Catholic/charismatic tradition** who will lead us spiritually and by prayerful example and...

- **Be a good communicator and listener – a team player with effective management skills**
- **Look to the needs of our different and diverse congregations**
- **Nurture our existing organisations and help develop and encourage new ones**
- **Support and develop our different music traditions**
- **Act as a Training Incumbent for our Assistant Curate and mentor the Staff Team**
- **Reach out into the wider community in mission, forging links ecumenically and with other faiths**
- **Continue to build on the growth of the church and taking the Good News to the people**

We have two particular areas in need of development:

- **Parish visiting – especially the ill and those on their own**
- **Youth and young adults – “The Missing Generation”**

What do we think we are good at?

- Diversity of worship – *every Sunday there are three different ways to worship and others on offer during the week*
- A welcoming family atmosphere – *a community of fellowship and support*
- Cultural diversity within the congregation – *someone from every continent joining together*
- Our ministry team – *Associate Minister, Assistant Curate and Reader*
- Lots of lay participation in services – *from planning and putting the services together to leading them, doing the readings and intercessions, administering communion, preaching, singing and playing the music, operating the audio-visual equipment*
- Outreach – *Fun in the Park, Toddlers and Tiddlers, Contact Centre*
- Committed volunteers – *group leaders, sacristan, magazine and office teams, fabric team, social team, Mothers' Union*
- A giving church – *of time, talents and gifts*
- Financial stability

What could we do better?

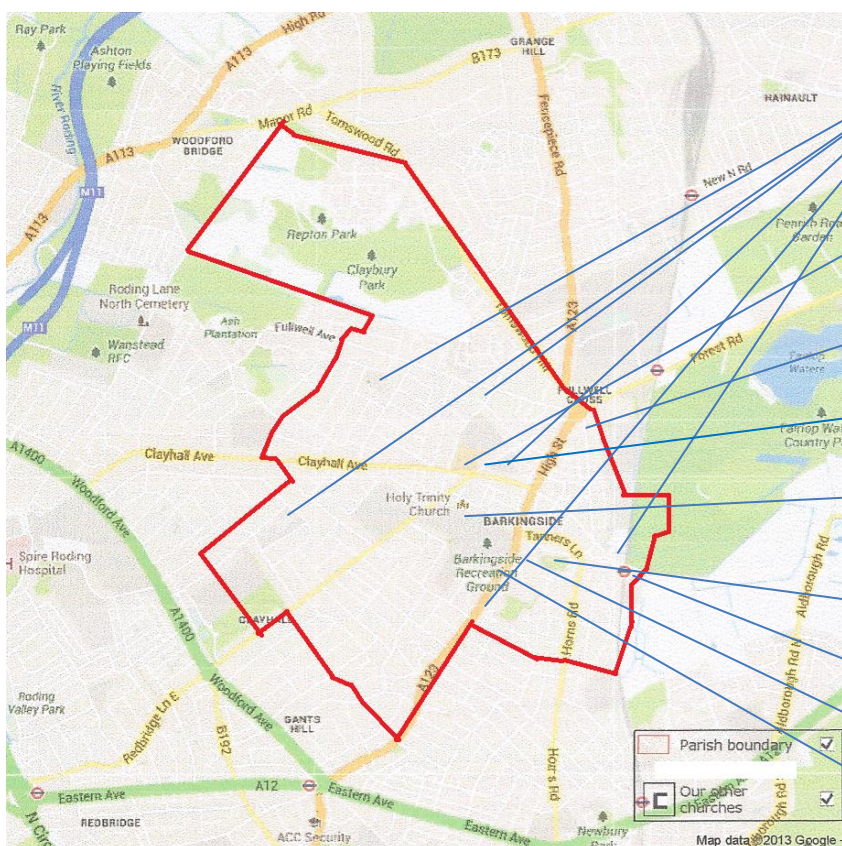
- Youth and young people – *something specifically for them*
- Pastoral care – *our Lay Visiting Team is small and needs enhancing and encouraging*
- Children's work – *how to continue and build on the work done by our Children's and Families' Missioner who has just left us for a new job*
- Music – *we are blessed with a lovely committed volunteer organist and a small and dedicated choir at the 9.30 service. The 11.15 has a talented young band comprising of a single singer, two guitarists, drummer and keyboard player. We could do with a more professional organist/ choirmaster/ director of music to consolidate and grow our musical offerings.*
- Home groups – *these need to grow.*
- Outreach – *we hunger to do better!*



Where are we?



Holy Trinity, Barkingside is one of the largest of the parishes in Redbridge Deanery and has an estimated population of 20,100. We have an electoral roll of 117 and in the last ten years we have grown from being the 13th largest church in the Deanery to the 4th largest in terms of average weekly attendance.



6 Primary Schools including
1 Jewish & 1 Hindu

Ilford County High School
(Boy's Grammar)

Swimming baths (only one in
Redbridge) & Library

Barkingside Methodist Church

Holy Trinity Church

Dr Barnardo's Head Office & Chapel
plus new housing development

Barkingside Underground Station
(Central Line 35 minutes to Oxford Circus)

Barkingside Magistrates Court

London Borough of Redbridge
Registry Office

Barkingside and Clayhall is an ethnically diverse East London suburb on the borders of Essex towards the north of the London Borough of Redbridge. The Borough of Redbridge itself has a population of 279,000 (2011 census) and is a mix of affluence and poverty, with Ilford Town Centre being an important shopping and entertainment centre for Essex and North East London. The parish is fairly typical of outer London suburbia, with a mix of houses, bungalows and flats. The former Claybury Hospital has been redeveloped into the affluent Repton Park housing estate and there is another new housing development on the site of Dr. Barnardo's Headquarters. The ethnic mix is in line with the borough average. It is our challenge to serve this varied community.

Parish Demographic

(Church Urban Fund figures www.cuf.org.uk):

		Position in Diocese
Child poverty (% of children in poverty)	24%	290 out of 397 parishes
Pensioner poverty (% of pensioners on low incomes)	17%	299 out of 397
Working age poverty (% of adults receiving key out-of-work benefits)	12%	260 out of 397
Life expectancy (boys) (life expectancy at birth)	78 years	254 out of 384
Life expectancy (girls) (life expectancy at birth)	83 years	288 out of 381
No qualifications (% of working age adults without any qualifications)	29%	218 out of 397
Social Housing (% of households living in social rented housing)	11%	176 out of 397
Lone parenthood (lone parent families as % of all families with children)	18%	233 out of 387
Ethnic diversity (% of population who are not white British)	28%	347 out of 394
Older population (% of population who are aged 65 and over)	18%	254 out of 394



Who are we?

We are a multi-congregation church offering three Eucharistic services on a Sunday and two regular mid-week masses.

In recent years there has been an increase in the congregation, resulting in a wider age range, a lowering of the average age and a move to reflect the ethnic mix of the local community. The PCC is fully aware of the need to progress further.

A snap-shot of worshippers in December 2012 for the *Statistics for mission: January to December 2012* report to the Diocese showed the following approximate make-up of the worshipping community:

Aged 0 – 10 years	14%
Aged 11 – 17 years	9%
Aged 18 – 69 years	57%
Aged over 70 years	23%

There is a significant team of ordained and lay staff and volunteers who help keep the church open and running:

Ministry team

- Associate minister (self-supporting in part-time secular employment),
- Assistant Curate (Locally-deployed, self-supporting, part-time),
- Reader (virtually full-time)

In the past, we have had a series of pastoral assistants and a paid Children's and Families' Missioner.

Officers of the church

- 2 Churchwardens
- 2 Deputy Churchwardens
- 8 PCC members (including the treasurer)
- 3 Deanery Synod Representatives

Other volunteers

- Sacristan
- Eucharistic ministers
- Servers
- Worship leaders
- Screen and sound system operators
- Choir, singers, organist and other musicians
- Sunday school and youth leaders
- Toddler group leaders
- Lay Visiting Team
- Magazine editor and team
- Office team



We are currently looking to appoint a paid organist/Director of Music.

There is a small, but dedicated team, who do all our small odd jobs to keep the buildings running at minimal cost in their own time each week. Also, as a whole parish, on our Parish Work and Open Days when the congregation join together and roll their sleeves up to clean and do simple DIY or enjoy some fellowship welcoming visitors into the church - about four times a year.

Whenever possible the church is open during the day for anyone passing by.



What do we do?

Main Services

We offer a wide range of services in various styles, from the traditional to the more modern. Because of this, we have considerable lay involvement in the services, from leading to preaching. Vestments are worn, the Sacrament is reserved in one kind and Holy Oil is used for baptism, confirmation and anointing the sick. There is prayer ministry after Communion at most services.

Start time	Service style	Children's activities	Refreshments	Average attendance*
Sunday 8 a.m.	A Said Eucharist which is quiet and reflective using printed service sheets lasting about 40 minutes. Occasionally Public Worship with Communion by Extension is used.	No	No	10
Sunday 9.30 a.m.	A Sung Eucharist. This is a friendly traditional service with robed choir and organ music lasting just over an hour. Printed service sheets are used.	No, although toy bags are available for any young children who do come and children's communion booklets.	Yes, in church hall	50
Sunday 11.15 a.m.	Family Mass. A lively contemporary service with singer, guitars and drums. Screens are used. This is in a charismatic Anglo-Catholic style and the service usually lasts about hour and a half to 2 hours.	Yes. Sunday School except second Sunday of month when there is a Parade service.	Yes, in church	50
(Sunday 4.15 p.m. <i>This service is</i>	<i>A shorter version of our Family Mass currently suspended</i>	Yes, "Godly Play"	Yes, in church)	
Tuesday 7.30 p.m.	A quiet, reflective Mass using printed service sheets, 3 songs using backing tracks and a short sermon. Usually lasts about 45 minutes	No	Yes, in church choir vestry	11
Wednesday 9.45 a.m.	Said Eucharist, with one hymn. Service sheets used. Occasionally Public Worship with Communion by Extension is used. Usually lasts about 35 minutes.	No	Yes, in church choir vestry	8
Sunday 4.30pm (once a month)	Lay-led Book of Common Prayer Evensong	No	No	9
Morning Prayer 9.15am				1

*During June/July 2013





Other services include:

A full worship programme during Holy Week
Stations of the Cross, Day of Reconciliation, Passover meal, Holy Saturday

Eucharist on Saints' Days and festivals
All Souls, Ascension Day for example

Carols by Candlelight
with guests, such as the local Brass Band

Memorial services
Remembrance Sunday, annual bereavement service, British Legion Anniversary services and it is hoped during the WW1 Centennial, to remember in an appropriate way close to their anniversaries, the 90 men of the parish who gave their lives between 1914 and 1918

Harvest Festival in the local allotments

Five Home Groups

Yearly PCC 'At Home' Day
a time for worship, to get know each other and to look at the whole parish in general

Quiet Days



Especially for children and families:

Christingle 3pm Christmas Eve

Ash Wednesday

Stations of the Cross (Holy Week)

Great Good Friday Fun Day

Ascension Day

Walsingham Pilgrimages

Summer holiday club





Our Mission

Church Organisations and Groups



**CUBS
SCOUTS** Monday evening
Friday evening



GUIDES & RANGERS
Wednesday evening



SUNDAY SCHOOL - 11.15am
Bubbles 3-5yrs, *Splash* 6-8yrs,
Xtreme 8-11yrs
(Not 2nd Sunday)



YOUTH GROUP
1st & 3rd Sunday 11.15



MOTHERS' UNION
2nd Tuesday afternoon meeting
3rd Tuesday morning coffee
4th Thursday evening get together



TODDLERS & TIDDLERS
Tuesday 1.30pm term-time



Trinity Child Contact Centre
Alternate Saturday mornings



FAMILY GROUP
1st Tuesday Evening

Community Groups using our halls:

- Barkingside Kindergarten
- Redbridge Council including councillors' Saturday morning surgery
- Miss Natalie's Dance Academy
- St Augustine's Players (amateur dramatics)
- Townswomen's Guild
- Hawes Bereavement Counselling (local undertaker)
- Neighbourhood Watch
- Resident's Associations
- Robert Fresco Karate



Outreach

As well as our own groups and organisations above which run on a regular basis, we have many other outreach projects which happen less regularly or just once a year, such as:



Fun in the Park

Inspired within Holy Trinity, and organised in conjunction with two other local churches, Barkingside Methodist and Clayhall Baptist churches, "Fun in the Park" is the unique, annual Christian festival here in Redbridge and without doubt our most ambitious and successful outreach project, attracting between 5,000 and 7,000 visitors each year. The event is free and visitors enjoy a range of activities from children's rides to archery to stalls to live music. We finance the day through grants, donations and local fund raising.





Fellowship Lunches during Lent

Not so much your usual frugal Lent Lunches, but a labour of love. Every Saturday during Lent, one of our groups hosts a five course lunch to raise money for a local charity. Open to the public and subsidised for those in need.



Children's holiday clubs

We have hosted a free children's activity day jointly with Barkingside Methodist Church on Good Friday for many, many years. Last year we added our first summer holiday club (based around the Olympic Games) organised by our children's worker which was repeated this year (based on Jesus' life through Peter's eyes) for 40 to 50 local children ending with a family service and BBQ on the Sunday.

Sparrows Childcare

We are currently collaborating with Chelmsford Diocese to open a Christian day care centre in Trinity Hall. The Sparrows team will have the overall responsibility for running the Centre, while we will be part of the team giving the Christian input. www.sparrowschildcare.co.uk *Birds find nooks and crannies in your house, sparrows make nests there. They raise their young, singing their songs in the place where we worship. How blessed they are to live and sing there! Psalm 84:3-4*



Walsingham Pilgrimages

Three times a year young people and families attend the pilgrimage events at the Shrine of Our Lady of Walsingham.

Crossing London Mission

Crossing London is an initiative by churches from across the denominations in London and the Home Counties - see more at: www.crossinglondon.co.uk. There are fortnightly prayer evenings in church and members of the congregation are attending the organised events.



Prayer Walks

Several times a year small groups go from house to house for prayer requests which are then included at one or more of the Sunday services.

Carols at McDonalds

We are invited every Christmas to sing carols outside McDonalds – no collections are made, just a small gift from us to the people of Barkingside.



Bringing families
together...



...at
Holy Trinity,
Barkingside

Trinity Child Contact Centre

A Mothers' Union project started by members of Holy Trinity Mothers' Union in 2010 to provide a warm, welcoming, neutral place where children and parents can meet after family breakdown.

NIFOC

We are active members of the North Ilford Fellowship of Churches and join in with the "Songs of Praise" service held in Unity Week and in the joint "Walk of Witness" on Good Friday.



Operation Christmas Child

130+ boxes of gifts to children who would never otherwise have a Christmas present are made by our congregation both individually and as a communal effort every year.

Redbridge Food Bank

We are a collection point for donations for the Food Bank and all our Harvest offerings are given to them. Members of the congregation are part of the staffing team.



Trinity Times

Our parish magazine – news, views and reviews for ourselves and distributed free to GP's surgeries, library, etc.



More than Gold

We made the most of the opportunities offered by the 2012 Olympic and Paralympic Games for community outreach from having a presence at the *Redbridge Inspiration One Year To Go* event in 2011 right through to the end of the Paralympics. Our main outreach was *The Big Barkingside Breakfast* when we gave away 1,000 free breakfasts to the crowds gathered as the Torch Relay passed along Barkingside High Street. We also hosted a mission team from abroad during both the Olympics and Paralympics giving 50+ youngsters the chance of football coaching amongst other things.



Other charity and voluntary work



We have a very active Mothers' Union branch whose members are involved in the majority of our outreach projects.

At least, ten per cent of our giving goes to charity, with regular annual donations/ gifts to Operation Christmas Child, The Children's Society (Christingle), Children in Distress, Christian Aid and the Redbridge Christian Education Project.

Throughout the year, there are a number of activities to raise money for various charities chosen by the parishioners and for ourselves, for example the Lent Lunches, Barn Dances and Christmas Bazaar.

Many parishioners also undertake other voluntary work within the community such as Redbridge Voluntary Care, TocH, The Manna House ecumenical book shop in Barkingside High Street and Redbridge Food Bank as well as acting as school governors, Justices of the Peace and councillors.

Transforming Presence

The Diocesan Strategy for mission looking towards 2025 is uppermost in our thoughts and prayers when making future plans and is a standing item on the PCC agenda. See the Redbridge Deanery Profile and www.transformingpresence.org.uk

We are also looking at being involved in the Diocese *Seeing Silver* initiative and the Diocesan Anniversary Mission Weekend.

Social

We have many social events throughout the year for ourselves and our friends and neighbours, including:

- Barn Dances
- Harvest Lunch
- Bazaar – *fun and fundraising!*
- MU Summer Social and carol service
- MU Evening Group – *mainly socialising!*
- Coffee mornings
- Barbecues
- Special events *like our Golden Jubilee Party*





How do we do it?

Buildings

We are blessed with four wonderful buildings and grounds – the church, two church halls and the vicarage with its lovely garden.



The church was built in 1840 and has a capacity of about 250. The present chancel was added about 50 years later. It is a Grade IIb listed building. All matters identified in the last Quinquennial report have been rectified and the next inspection is due in September 2013. The churchyard is closed and in the control of the local authority. The Parish Hall dates from the 1930s; Trinity Hall dates from 1967.



It is in Trinity Hall that the Sparrows Nursery will be opening soon on a rental basis, but we will still be able to have occasional use of it for evening meetings and Sunday School classes. The Parish Office will be relocated in the church. So it is on Parish Hall that all our other use will be focused, but there will still be capacity for outside lettings to bolster our income.

There have been major improvements to the Parish Hall in the past, including an improved interior, a larger kitchen and toilet facilities and ramp access for the disabled.

The church itself and the choir vestry have also been re-ordered several times over the years, ensuring that the building will be fit for purpose for many years to come. A generous bequest enabled us to do this. Major repairs were also carried out on the church organ in 2001 and the ceiling reinforced after a partial collapse in 2009.

The Vicarage is a relatively modern (1972) detached, brick-built house with separate garage sited immediately opposite the church. It comprises a large lounge, dining room, study, cloakroom and kitchen on the ground floor, with an entrance hall and wheel chair access. On the first floor, there are five bedrooms and a bathroom and a shower room. The house has gas-fired central heating and is in a pilot scheme to have solar panels fitted on the roof. There is a large garden to the rear and tarmacked driveway at the front, the former being used frequently for parish barbecues and Teddy Bears' Picnic (Toddlers and Tiddlers).



Annual accounts

The Parish Share has risen steeply over the last few years. It was over £49,000 last year and further increases have been proposed for next year. The Parish Share has always been paid in full. The Treasurer has ensured that the church benefits from the Gift Aid scheme. Giving has held up well considering the economic climate of recent years. We also benefit from the income generated by our halls. *See appendix 1 for full accounts.*



Deanery Profile



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Redbridge Deanery - prepared for Holy Trinity Barkingside

Redbridge is a highly populous outer London borough comprising nearly 300,000 people. We have just 36.8% who self-identify as Christians; this is the lowest percentage of all of the outer-London boroughs (in our diocese only Newham is considered an inner-London borough). We also have the highest percentage of Muslims at 23.3% of the population (more than any other deanery except Newham). Ilford, at the heart of the borough, has been designated one of the ten strategic development hubs for the new London. This, together with the advent of Crossrail, makes us one of the fastest growing boroughs in the country.

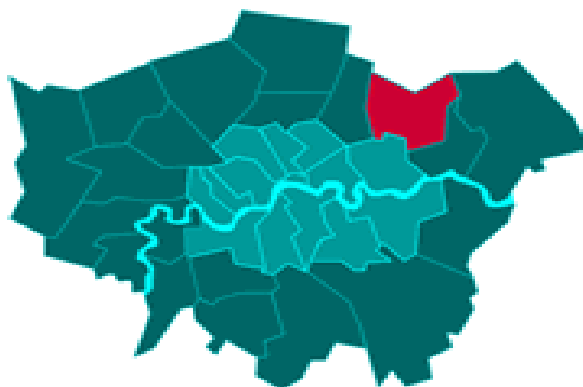
Changes in the availability of stipendiary clergy mean that Chelmsford diocese is undertaking a major exercise entitled “Re-Imagining Ministry”, which calls for “ministry and mission units” of several parishes overseen by a few stipendiary clergy working as a team. Whilst many deaneries can argue for retaining a higher stipendiary allocation, it is worth noting that Redbridge will be increasingly strategic and demanding as a mission field. Informing our strategy for the future shape of ministry, we also note that there are comparatively few retirements expected in the short-term (as the average age of Redbridge clergy is somewhat lower than the diocesan/national averages) and therefore restructuring may have to take place over a slightly longer timescale. Nevertheless, we can say that any new incumbent must be prepared to work in a team and across more than one parish. In the last few years we have moved to a cluster model of parishes covering the whole of Redbridge and through this have already had significant experience of working collaboratively. With the end of the Redbridge Deanery Youth Worker project, it was natural for us to reorganise youth work provision at a cluster level, ensuring that there were viable youth groups in every cluster and a named point of contact in every parish. This move to clustering has been somewhat prophetic and these clusters are likely to feature large in our thinking about viable units for the future. There are many things that, as a deanery, we can celebrate. Most of our parishes have significant community engagement with good multi-cultural links and a vibrant presence in their local area. Some parishes have particular expertise in areas such as evangelism, Messy Church and youth work. We hope that each parish’s expertise can be shared more widely.

Holy Trinity is the strongest parish in Barkingside, both in terms of attendance and finances. The Standing Committee believes that it is likely to continue as a key resourcing church and be at the heart of a future ministry and mission unit for the area. With elements of catholic, charismatic and evangelical spirituality as part of Holy Trinity’s unique make-up, any incumbent appointed will need to demonstrate flexibility to work with varying traditions, which will also be essential in working across the future unit.

Paul Harcourt, Area Dean 5/10/13

For more information on the Redbridge Deanery vision go to:

<http://www.chelmsford.anglican.org/areas-and-bishops/deaneries/deanery-vision/redbridge>





HOLY TRINITY CHURCH, BARKINGSIDE

Financial Report and
Statements
Of the
Parochial Church Council
For the year ended 31st December 2012

REGISTERED CHARITY NO. 1128271

INCUMBENT

Rev'd Edmund Cargill Thompson

BANKERS

Santander

Church of England Central Board of Finance

Lloyds TSB PLC

NatWest Bank PLC

TREASURER

Laura Priestman
9 Creasey Close
Hornchurch
Essex
RM11 1FE

INDEPENDENT EXAMINER

Mr Richard Freeman
Semaphore Consultants
8 Somersby Gardens
Redbridge
Ilford
Essex IG4 5EA



**Independent examiner's report to the PCC of Holy Trinity Church,
Barkingside, registered Charity no. 1128271**

I report on the accounts for the year ended 31st December 2012.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed)

Mr Richard Freeman

		2011		2012	
Receipts					
Income from Donors					
Gift Aid/Payroll Giving		£ 36,642.97		£ 38,062.09	
Income Tax recovered		£ 7,020.82		£ 6,493.79	
Collections ; Plate		£ 4,208.79		£ 4,460.96	
Baptisms/Weddings/ Funerals/Votive Candles.		£ 1,073.30	£ 48,945.88	£ 820.24	£ 49,837.08
Other Voluntary Income					
Fetes/Bazaars		£ 1,212.64		£ 1,522.39	
Christian Aid		£ 470.00		£ 350.00	
Retiring Collections/Mission		£ 1,697.85		£ 1,666.88	
Lent Lunches		£ 2,575.36		£ 2,702.00	
Donations/Bequests		£ 6,506.71		£ 852.64	
Organ		£ 1.16		£ 1.02	
Future jobs fund		£ 1,793.76		£ -	
Social		£ 2,345.83	£ 16,603.31	£ 843.50	£ 7,938.43
Income from Investments					
Interest		125.63	£ 125.63	142.07	£ 142.07
Other Income					
Halls Funds - share of utilities		£ 6,925.01		£ 7,087.96	
PCC Fees		£ 5,062.00		£ 3,461.50	
Flowers		£ 729.12		£ 497.20	
Miscellaneous		£ 289.65		£ 967.25	
tfr from halls deposit			£ 13,005.78	£ 12,000.00	£ 24,013.91
TOTAL RECEIPTS			£ 78,680.60		£ 81,931.49
Deficit		£ 1,632.93	£ 1,632.93	£ 1,391.34	£ 1,391.34
TOTAL			£ 80,313.53		£ 83,322.83



General Fund - Receipts & Payments Account

	2011	2012
TOTAL RECEIPTS Brought Forward	£ 80,313.53	£ 83,322.83
Payments		
Grants		
Missionary Giving: Christian Aid	£ 470.00	£ 350.00
Children's Society	£ 413.75	£ 359.00
Secular Charities	£ 3,859.46	£ 4,009.88
	£ 4,743.21	£ 4,718.88
Activities related to work of Church		
Family Purse	£ 48,140.76	£ 49,799.04
Utilities	£ 8,856.49	£ 9,039.80
Books/Printing/Stationery	£ 424.36	£ 24.92
Insurance	£ 1,731.90	£ 1,778.37
Organist Fees (Sunday 9.30 Service)	£ 3,732.00	£ 3,732.00
Guitarist (Sunday 11.15 Service)	£ 650.00	£ 1,300.00
Clergy Expenses	£ 3,574.50	£ 3,485.01
Curate Expenses	£ 526.01	£ 337.36
Fabric - general work	£ 2,181.42	£ 266.43
Parish Office	£ 1,010.00	£ 2,728.60
Miscellaneous	£ 1,646.00	£ 2,597.96
Flowers	£ 749.20	£ 505.00
Organ Maintenance	£ 200.40	£ 691.20
Visiting Clergy	£ -	£ 50.00
Future jobs fund workers	£ 497.76	£ -
Social	£ 837.68	£ 669.66
Stores (previously included under misc total)	£ -	£ 1,273.00
	£ 74,758.48	£ 78,278.35
Church Management		
Health & Safety compliance	£ 811.84	£ 325.60
	£ 811.84	£ 325.60
TOTAL PAYMENTS	£ 80,313.53	£ 83,322.83
Bank/Cash @ 01/01/12	-£ 1,247.24	-£ 2,880.17
Deficit	-£ 1,632.93	-£ 1,391.34
Bank/Cash @ 31/12/12	-£ 2,880.17	-£ 4,271.51



Magazine Fund - Receipts & Payments Account - (Designated)						
		2011		2012		
Receipts						
Sale of Magazines/Church Box	£	274.10		£	341.89	
Advertisements	£	178.00		£	199.00	
Sundries	£	-		£	-	
Interest	£	18.17		£	23.02	
Deficit			£	470.27	£	1,026.71
Payments						
Printing/Stationery	£	389.65		£	901.25	
Postage/Sundries	£	27.86		£	36.47	
Sundries	£	37.00		£	88.99	
Surplus	£	15.76	£	470.27	£	1,026.71
Bank/Cash @ 01/01/12	£	3,123.44		£	3,139.20	
Surplus/Deficit	£	15.76		-£	462.80	
Bank/Cash @ 31/12/12	£	3,139.20		£	2,676.40	
Social Fund - Receipts & Payments Account - (Designated)						
		2011		2012		
Receipts						
Social Events	£	-		£	-	
Halls	£	-		£	-	
Deficit	£	-	£	-	£	-
Payments						
Cost of Food, Performers etc.	£	-		£	-	
Sunday Refreshments	£	-		£	-	
Deficit/Tfr to General Fund	£	1,517.83		£	-	
Surplus			£	1,517.83	£	-
Bank/Cash @ 01/01/12	£	1,517.83		£	-	
Deficit	-£	1,517.83		£	-	
Bank/Cash @ 31/12/12	£	-		£	-	
Parish Worker Fund - Receipts & Payments Account - (Restricted)						
		2011		2012		
Receipts						
Donations/Gift Aid	£	12,677.75		£	5,915.56	
Income Tax Recovered	£	1,055.00		£	612.50	
Deficit				£	13,435.42	
			£	13,732.75	£	19,963.48
Payments						
Parish Workers/Childrens Worker	£	3,745.63		£	19,783.04	
Misc/Expenses	£	328.63		£	180.44	
Surplus	£	9,658.49		£	-	
			£	13,732.75	£	19,963.48
Bank/Cash @ 01/01/12	£	14,173.73		£	23,832.22	
Surplus/Deficit	£	9,658.49		-£	13,435.42	
Bank/Cash @ 31/12/12	£	23,832.22		£	10,396.80	



Parish & Trinity Halls - Receipts & Payments Account - (Designated)

	2011	2012	
Receipts			
Lettings	£ 29,318.25	£ 36,197.87	
Donations	£ 545.00	£ 500.00	
Bank interest	£ 208.33	£ 247.85	
SMP advanced funding	£ 1,761.30	£ -	
Retained Deposits	£ -	£ 230.00	
Defecit	£ -	£ 3,152.38	£ 40,328.10
	£ 31,832.88		
Payments			
Cleaners Wages & NI	£ 5,521.00	£ 5,735.00	
SMP	£ 2,880.00	£ -	
Heating & Lighting	£ 7,984.72	£ 9,076.39	
Maintenance	£ 5,449.10	£ 4,712.28	
Licenses	£ 179.05	£ 359.57	
Water	£ 185.67	£ 276.78	
Insurance	£ 2,259.09	£ 2,240.16	
Sundries/Stores	£ 1,632.72	£ 2,061.42	
Mission - MU Contact Centre Donation	£ 1,260.00	£ 3,166.50	
Sunday School Budget	£ -	£ 700.00	
Tfr to Church	£ -	£ 12,000.00	
Surplus	£ 4,481.53	£ -	
	£ 31,832.88		£ 40,328.10
Bank/Cash @ 01/01/12	£ 32,996.17	£ 37,477.70	
Surplus/Deficit	£ 4,481.53	-£ 3,152.38	
Bank/Cash @ 31/12/12	£ 37,477.70	£ 34,325.32	

Sunday School - Receipts & Payments Account - (Restricted)

	2011	2012	
Receipts			
Collections	£ -		
Interest	£ -		
Donation/Misc/Gift Aid	£ 3,034.25	£ 2,138.25	
tfr from halls	£ -	£ 700.00	
Deficit	£ -	£ 188.03	
	£ 3,034.25		£ 3,026.28
Payments			
General Expenditure	£ 236.99	£ 800.28	
Walsingham	£ 1,801.50	£ 2,226.00	
Surplus	£ 995.76		
	£ 3,034.25		£ 3,026.28
Bank/Cash @ 01/01/12	-£ 48.76	£ 947.00	
Surplus/Deficit	£ 995.76	-£ 188.03	
Bank/Cash @ 31/12/12	£ 947.00	£ 758.97	

J Whipp Legacy - Receipts & Payments Account (Restricted)

	2011	2012	
Receipts			
Legacy	£ -	£ 1,000.00	
	£ -		£ 1,000.00
Payments			
Surplus	£ -	£ 1,000.00	
	£ -		£ 1,000.00
Bank/Cash @ 01/01/12	£ -	£ -	
Surplus	£ -	£ 1,000.00	
Bank/Cash @ 31/12/12	£ -	£ 1,000.00	


More Than Gold Fund - Receipts & Payments Account - (Designated)

	2011	2012
Receipts		
Donations	£ 504.50	£ 899.00
Deficit	£ -	£ 434.70
	£ 504.50	£ 1,333.70
Payments		
Stationery/Food	£ 69.80	£ 831.06
Tfr to General Fund	£ -	£ 502.64
Surplus	£ 434.70	£ -
	£ 504.50	£ 1,333.70
Bank/Cash @ 01/01/12	£ -	£ 434.70
Surplus/Deficit	£ 434.70	-£ 434.70
Bank/Cash @ 31/12/12	£ 434.70	£ -

Screen Fund - Receipts & Payments Account - (Restricted)

	2011	2012
Receipts		
Donations	£ -	
Access to Work Grant	£ -	
Deficit	£ 452.52	£ 310.79
	£ 452.52	£ 310.79
Payments		
Projector/Equipment		
Repairs/Replacement Equipment	£ 452.52	£ 310.79
Surplus		
	£ 452.52	£ 310.79
Bank/Cash @ 01/01/12	£ 1,475.18	£ 1,022.66
Deficit	-£ 452.52	-£ 310.79
Bank/Cash @ 31/12/12	£ 1,022.66	£ 711.87

Fr. Wheatley Grave Maintenance - Receipts & Payments Account - (Restricted)

	2011	2012
Receipts		
Interest	£ 1.43	£ 1.82
Deficit		
	£ 1.43	£ 1.82
Payments		
Surplus	£ 1.43	£ 1.82
	£ 1.43	£ 1.82
Bank/Cash @ 01/01/12	£ 204.10	£ 205.53
Surplus	£ 1.43	£ 1.82
Bank/Cash @ 31/12/12	£ 205.53	£ 207.35

Memorial Donation Fund - Receipts & Payments Account - (Restricted) **

	2011	2012
Receipts		
	£ -	£ -
	£ -	£ -
Payments		
Tfr to 11.15am Service Musicians Fund		
	£ -	£ -
Bank/Cash @ 01/01/12	£ 5,810.26	£ 5,810.26
	£ -	£ -
Bank/Cash @ 31/12/12	£ 5,810.26	£ 5,810.26

** this fund was previously named the Glass Doors Fund



Curtain Fund - Receipts & Payments Account - (Restricted)

	2011	2012
Bank/Cash @ 01/01/12	£ 179.42	£ 179.42
Bank/Cash @ 31/12/12	£ 179.42	£ 179.42

Mission Fund - Receipts & Payments Account - (Restricted)

	2011	2012
Receipts		
Deficit		£ 582.00
	£ -	£ 582.00
Payments		
4:15 service leaflets		£ 582.00
	£ -	£ 582.00
Bank/Cash @ 01/01/12	£ 582.00	£ 582.00
Deficit	£ -	-£ 582.00
Bank/Cash @ 31/12/12	£ 582.00	£ -

11.15 am Service Musicians Fund - Receipts & Payments Account - (Restricted)

	2011	2012
Receipts		
Transfer in	£ -	£ -
Deficit	£ 500.00	£ -
	£ 500.00	£ -
Payments		
Musicians	£ 500.00	£ -
Surplus		£ -
	£ 500.00	£ -
Bank/Cash @ 01/01/12	£ 500.00	£ -
Deficit	-£ 500.00	£ -
Bank/Cash @ 31/12/12	£ -	£ -

Vera Strobel Legacy Fund - Receipts & Payments Account (Restricted)

	2011	2012
Receipts		
Legacy		£ 83,740.41
Interest	£ -	£ 656.37
	£ -	£ 84,396.78
Payments		
Surplus		£ 84,396.78
	£ -	£ 84,396.78
Bank/Cash @ 01/01/12		£ -
Surplus		£ 84,396.78
Bank/Cash @ 31/12/12	£ -	£ 84,396.78



Statement of Assets & Liabilities at 31 December 2012

Monetary Assets	Debtors	Cash	C.B. of Finance	Totals (£s)	
				2011	2012
General Fund		-£ 13,986.33	£ 9,714.82	-£ 2,880.17	-£ 4,271.51
Halls Fund (Designated)		£ 4,427.10	£ 29,898.22	£ 37,477.70	£ 34,325.32
Sunday School Fund (Restricted)		£ 758.97	£ -	£ 947.00	£ 758.97
Magazine Fund (Designated)		£ 522.96	£ 2,153.44	£ 3,139.20	£ 2,676.40
Fr. Wheatley Grave Maintenance Fund (Restricted)		£ -	£ 207.35	£ 205.53	£ 207.35
Curtain Fund (Restricted)		£ 179.42	£ -	£ 179.42	£ 179.42
Parish Worker Fund (Restricted)		£ 10,396.80	£ -	£ 23,832.22	£ 10,396.80
Screen Fund (Restricted)		£ 711.87	£ -	£ 1,022.66	£ 711.87
Memorial Donation Fund (Restricted)		£ 5,810.26	£ -	£ 5,810.26	£ 5,810.26
Mission Fund (new) (Restricted)		£ -	£ -	£ 582.00	£ -
11.15 am Service Musicians Fund - (Restricted)		£ -	£ -	£ -	£ -
More Than Gold Fund (Designated)		£ -	£ -	£ 434.70	£ -
J Whipp Legacy - Receipts & Payments Account (Restricted)		£ 1,000.00	£ -	£ -	£ 1,000.00
Vera Strobel Legacy Fund - Receipts & Payments Account (Restricted)		£ -	£ 84,396.78	£ -	£ 84,396.78
TOTAL CASH				£ 70,750.52	£ 136,191.66
Tangible fixed assets					
	Freehold land and buildings	Church equipment		TOTAL	
Cost or valuation	£	£		£	
At 1 January 2012	0	18,715		18,715	
Additions	0	0		0	
Disposals	0	0		0	
Revaluation	0	0		0	
At 31 December 2012		18,715		18,715	
Depreciation					
At 1 January 2012		14,080		14,080	
Provided in the year		1,391		1,391	
Disposals		0		0	
At 31 December 2012		15,471		15,471	
Net book amounts					
At 31 December 2012		3,244		3,244	
At 31 December 2011				4,635	
<i>Depreciation has been provided at the rate of 30% on net book value to reduce by annual instalments the cost of the Church Equipment over its estimated useful life.</i>					
Non-Monetary Liabilities					
Printing equipment - parish office					